## FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Al	PPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACA	DEMIC YEAR 2026-27 FOR LLB5 STREAM			
1	Name of the College/Institute: Bharati Vidyapeeth's New Law College , Sangli Code: LLB5012 Stream: LLB5 Year: 2026-27 Location: Rajwada chowk, Sangli				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	20982	2518	23500
	Fee for Academic Year 2024-25	Approved	16187	1813	18000
2	Fee for Academic Year 2023-24	Approved	12669	1331	14000
	Fee for Academic Year 2022-23	Approved	16144	1856	18000
	Fee for Academic Year 2021-22	Approved	16144	1856	18000
	Fee for Academic Year 2020-21	Approved	16143	1857	18000
	Fee for Academic Year 2019-20	Approved	16143	1857	18000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
	C) Year of recognition by respective council/Government:	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
	·	Total	Per Student (divided by 4.8)	
	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2657647	8859	
	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	470200	1567	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	3127847	10426	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2630890	8770	
4.2.1	a) Less income			
4.2.1	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		19196	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (172762) whichever is lower			
4.2.2.2	Total 4.2.2 + 4.2.2.1	5758737	19196	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	575874	1920	
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	355890	1186	
	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1650000 5500		
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0	
4.4	Depreciation on other assets at approved rates -	323564	1079	
4.5	Total of (4.2.2.2 to 4.4)	8664065	28880	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  300			
4.0	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quotar-DSY-Management/ Institutional+NRI+EWS+Transfer)=(271+0+0+0+6+0) (Excluding IFWS, J&K, and Repeaters)	277		
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0		
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	28880		
4.9.1	ion Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  28880			
4.10	Development fee (10% of 4.9.1)		2888	
4.10.1	Total fee (4.9.1 + 4.10)		31768	
	Credit for accreditation/quality improvement et  NAAC Grade - B++-(722) NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 722  Ph.D Holder - 16.67% - Add = 58  Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  Placement of students - 100% - Add = 144		924	
4.10.2	NAAC Grade - B++(722) NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 722  Ph.D Holder - 16.67% - Add = 58  Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	924		
4.10.2	NAAC Grade - B++(722) NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 722  Ph.D Holder - 16.67% - Add = 58  Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	924 3812		

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Sr No	Income Head	Amount					
Total		0					
Date							
Place							
Trace							
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							
Signature and Sear of person authorised in terms of section	FOR OFFICE USE ONLY						
	FOR OFFICE USE ONL!						
D. A.							
Date							
Disallowance:-							
1) 2)							
2) 3) 4)							
4)							
Prepared by:							
Checked by (Chartered Accountant)							

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income